

M/WBE Summary

Participation goals stated in the original approved compliance plan for the agreement were 1.90% African-American, 9.00% Hispanic, 4.90% Asian/Native American; 15.80% WBE subcontractor participation for this amendment.

<u>NON M/WBE - CONSULTANT</u>	<u>\$3,355,638.56</u>	<u>48.66%</u>
CP&Y, Austin, TX	\$3,355,638.56	48.66%
<u>MBE TOTAL – SUBCONSULTANTS</u>	<u>\$728,816.95</u>	<u>10.58%</u>
<u>African American Subtotal</u>	<u>\$148,300.00</u>	<u>2.15%</u>
(MB) HVJ Associates, Inc., Austin, TX (civil engineering)	\$148,300.00	2.15%
<u>Hispanic Subtotal</u>	<u>\$279,029.95</u>	<u>4.05%</u>
(MH) MWM Design Group, Austin, TX (architectural services)	\$19,717.95	0.28%
(MH) Macias & Assoc., LP, Austin, TX (surveying, utility location, CAD)	\$49,950.00	0.73%
(MH) V&A Consulting Engineers, Inc., Houston, TX (engineering services, wastewater treatment engineering)	\$209,362.00	3.04%
<u>Asian American Subtotal</u>	<u>\$301,487.00</u>	<u>4.38%</u>
(MA) CAS Consulting & Services, Inc., Austin, TX (civil engineering)	\$301,487.00	4.38%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$2,182,291.00</u>	<u>31.68%</u>
(FW) Harutunian Engineering, Inc., Austin, TX (electrical, instrumentation)	\$2,182,291.00	31.68%
<u>NON M/WBE - SUBCONSULTANT</u>	<u>\$621,010.00</u>	<u>9.08%</u>
Carollo Engineers, Austin, TX (mechanical engineering, eng. consulting)	\$621,010.00	9.08%

Overall participation based on contract expenditures as of January 24, 2017 (not including this amendment):

PRIME:

47.78% Non M/WBE

SUBCONSULTANTS:

.64% African American; 10.01% Hispanic 6.64% Asian/ Native; 14.15% WBE; and 20.78% Non M/WB

TOTAL:

.64% African American; 10.01% Hispanic 6.64% Asian/ Native; 14.15% WBE; and 68.56% Non M/WBE